



GSC 2006-2007 Budget Report

by Jonathan Ruel, 2006-2007 treasurer, and Wonyoung Kim, treasurer

About this document

This report presents how much money was spent by the Graduate Student Council in 2006-2007 and on what. The purpose is twofold: to increase transparency and to serve as a reference for the coming year. To learn more about the different programs listed here, please visit <http://www.harvardgsc.com>. The current GSC Treasurer, Wonyoung Kim, can be reached at wonyoung@eccs.harvard.edu.

The numbers (in \$)

Income

Rollover money	118,767.96 (124,905.60* - 6,137.64†)	* As of 1 July 2006
GSC fee (\$20/student)	68,260.00	† Expenses of the previous GSC year after 1 July 2006
Total	187,027.96	

Expenses

Student group funding	34,362.13†	36%	† Committed in October: 22,159.75; February: 16,849.81; March: 12,582.91; total: 51,591.47.
Fall conference grants (11)	5,623.54		
Winter conference grants (13)	5,978.85		
Spring conference grants (9)	5,710.44		
	(Subtotal 17,312.83)	18%	
Summer research grants (30)	30,000	32%	
Day of Service	1,000	1%	
NAGPS	500	0.5%	
Mentoring awards	3,816	4%	
Miscellaneous	7,755.80§	8%	§ Includes food for meetings, partys, phone line, information coordinator, GSL TV, posters, etc.
Total	94,746.76	100%	

Rollover money for 2007-2008	92,281.20
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Outlook

If the number of conference grants stay the same, their weight in the budget will increase because of the new rules. The amount of money requested by student groups has increased significantly in the last years; the rules for funding them should be revised to limit the impact of that growth.